

**Daniel Bagley Elementary School**  
**PTA Meeting Minutes**  
**March 2, 2010**

**1-Welcome, Introductions & Sign-In**

In attendance: Cindy Potter, Danielle Holmberg, Brent Evans, Jeanette Chandler, Kimberly Kinzer, Kate O'Leary, Elizabeth Gay, Alison Rice, Renee Boone, Kelly Powers, Lisa Newton, Mary Sullivan, Kim McMillen, Brett Milner-Feltis, Leslie McCoubrey

**2-Principal's Update & Budget News, Kimberly Kinzer**

- Huge thank you for Saturday night's giving campaign party. Extremely fun and very impressive.
- Budget: Met with the PTA board and leadership team.
  - The budget will be down approximately \$100,000.
  - We will no longer be receiving the I-728 grant that we have had in the past, which is worth about \$25,000.
  - We will also be losing funds within the free and reduced lunch program.
  - The district took away all elementary school counselors. We have not had a counselor, however in the place of the counselor, we have the reading teacher instead (Kerri Johnson). Another contemporary Kindergarten class will be added next year, so there is a need to have one additional classroom teacher. We will not have funds for the reading teacher any longer. Ms. Johnson will need to go back to the classroom as a full time teacher. Have not yet decided what teachers will be teaching what class at this time. More than likely there will be changes in grade configurations (driven by numbers of children) and which teacher teaches which grade level(s).
  - The "pay for K funds" used to be paid directly to the school, and then we would decide where to use that money. Now those funds will be paid to the district and then in turn they will pay the teachers and also give an \$1100 allowance. One of the priorities for the building leadership team is to keep Mr. Swann as a .6, (the district pays up to a .5) have funds for a .1 nurse, funds for professional development and to ensure students are getting the interventions needed. The PTA has given feedback that tutors are a priority for the K-1 classrooms.
- There will be approximately 380 students for the next school year. We will have 17 staff members including Ms. McNeer (Art teacher) and Mr. Millsap (Health & Fitness teacher) –and 15 classroom teachers.

- When we did our numbers, we will need to request an approximate amount of \$44,500 from the PTA to subsidize teacher's salaries. [Editor's note: This amount changed to \$37,500 with an additional \$15,000 from next year's budget].
- Kindergarten tours/visits are coming up.
- There is an early dismissal tomorrow, the teachers will be working on math professional development.

### **3-Giving Campaign Kickoff & Letter Writing, Brent Evans**

- 182 people attended the Bagley fundraising party.
- The approximate net revenue at this point is \$29,077.75. Very likely to change as more donations come in and expenses go out.
- The goal for the giving campaign is currently \$40,000.
- There will be a follow up letter sent out next week to gain more donations.
- Last year the net from the party was approximately \$19,000.

### **4-Treasurer's Report & Budget Committee Forming, Jeanette Chandler**

- Not a lot of change within the profit & loss budget since last month.
- Still receiving money from the giving campaign.
- Chinook books are doing well.
- The budget committee is forming next week and will be announced in the Buzz for people interested in being on the committee.